



Ayuntamiento de Tatahuicapan de Juárez
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,510,955.30	\$789,250.32	\$2,300,205.62	\$2,285,669.70	\$2,285,669.70	\$14,535.92
Sindica Municipal	\$878,715.22	\$17,368.83	\$896,084.05	\$892,326.76	\$892,326.76	\$3,757.29
Regiduria Primera	\$796,050.05	\$-56,233.48	\$739,816.57	\$725,650.82	\$725,650.82	\$14,165.75
Secretaría del ayuntamiento	\$743,114.17	\$-152,348.34	\$590,765.83	\$590,709.31	\$590,709.31	\$56.52
Organo de Control Interno	\$454,570.73	\$121,561.85	\$576,132.58	\$576,027.06	\$576,027.06	\$105.52
Recursos Humanos	\$144,020.24	\$4,024.42	\$148,044.66	\$148,044.66	\$148,044.66	-
Gobernacion	\$110,764.84	\$6,790.20	\$117,555.04	\$116,725.84	\$116,725.84	\$829.20
Servicios Generales	\$153,886.76	\$-10,978.48	\$142,908.28	\$123,150.84	\$123,150.84	\$19,757.44
Proteccion Civil	\$370,202.24	\$123,354.62	\$493,556.86	\$493,556.86	\$493,556.86	-
Comunicación Social	\$99,864.84	\$1,761.69	\$101,626.53	\$100,797.33	\$100,797.33	\$829.20
Rastro Municipal	\$74,158.13	\$-36,446.16	\$37,711.97	\$37,711.97	\$37,711.97	-
Fomento Agropecuario	\$575,261.35	\$17,832.63	\$593,093.98	\$588,593.98	\$588,593.98	\$4,500.00
Desarrollo Social	\$236,020.24	\$-65,989.80	\$170,030.44	\$170,030.44	\$170,030.44	-
Registro Civil	\$216,336.97	\$12,211.96	\$228,548.93	\$225,828.29	\$225,828.29	\$2,720.64
DIF Municipal	\$1,289,538.85	\$-42,996.67	\$1,246,542.18	\$1,187,112.74	\$1,187,112.74	\$59,429.44
Educacion y Cultura	\$312,660.09	\$215,708.98	\$528,369.07	\$500,568.09	\$500,568.09	\$27,800.98
Servicios Publicos	\$1,142,911.79	\$3,625,013.66	\$4,767,925.45	\$4,682,997.59	\$4,682,997.59	\$84,927.86
Direccion de Obras Publicas	\$24,456,339.07	\$10,952,826.12	\$35,409,165.19	\$35,374,013.83	\$35,374,013.83	\$35,151.36
Policia Municipal	\$5,932,656.96	\$-1,643,418.32	\$4,289,238.64	\$4,286,027.87	\$4,286,027.87	\$3,210.77
Tesoreria	\$5,054,185.89	\$-2,145,923.02	\$2,908,262.87	\$2,897,185.24	\$2,897,185.24	\$11,077.63
Catastro	\$115,270.56	\$24,150.75	\$139,529.30	\$138,700.10	\$138,700.10	\$829.20
Total del Gasto	\$44,667,992.25	\$11,757,521.76	\$56,425,114.04	\$56,141,429.32	\$56,141,429.32	\$283,684.72



Tatahuicapan de Juárez, Ver.
PROFR. ESTEBAN BAUTISTA HERNANDEZ
 PRESIDENTE MUNICIPAL
 2018 - 2021



Tatahuicapan de Juárez, Ver.
SINDICATURA
 2018 - 2021
C. ESTELA MENDEZ LEON
 SINDICA MUNICIPAL



Tatahuicapan de Juárez, Ver.
REGIDURIA
 2018 - 2021
C. JUAN ALBERTO CRUZ BAUTISTA
 REGIDOR UNICO



Tatahuicapan de Juárez, Ver.
TESORERIA
 2018 - 2021
CR. GUADALUPE MARTINEZ HERNANDEZ
 TESORERA MUNICIPAL