



Ayuntamiento de Tatahuicapan de Juárez
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2018

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,510,955.30	\$997,651.03	\$2,508,606.33	\$1,872,179.51	\$1,872,179.51	\$636,426.82
Sindica Municipal	\$878,715.22	\$-25,203.04	\$853,512.18	\$707,585.53	\$707,585.53	\$145,926.65
Regiduria Primera	\$796,050.05	\$-25,913.95	\$770,136.10	\$611,320.82	\$611,320.82	\$158,815.28
Secretaría del ayuntamiento	\$743,114.17	\$-133,043.87	\$610,070.30	\$510,030.37	\$510,030.37	\$100,039.93
Organo de Control Interno	\$454,570.73	\$104,307.68	\$558,878.41	\$451,372.05	\$451,372.05	\$107,506.36
Recursos Humanos	\$144,020.24	\$948.10	\$144,968.34	\$123,258.84	\$123,258.84	\$21,709.50
Gobernacion	\$110,764.84	\$6,556.74	\$117,321.58	\$97,486.52	\$97,486.52	\$19,835.06
Servicios Generales	\$153,886.76	\$-4,030.44	\$149,856.32	\$109,225.61	\$109,225.61	\$40,630.71
Proteccion Civil	\$370,202.24	\$130,046.99	\$500,249.23	\$453,784.76	\$453,784.76	\$46,464.47
Comunicación Social	\$99,864.84	\$2,645.73	\$102,510.57	\$83,056.51	\$83,056.51	\$19,454.06
Rastro Municipal	\$74,158.13	\$2,000.00	\$76,158.13	\$37,711.97	\$37,711.97	\$38,446.16
Fomento Agropecuario	\$575,261.35	\$11,342.88	\$586,604.23	\$497,151.23	\$497,151.23	\$89,453.00
Desarrollo Social	\$236,020.24	\$-48,615.39	\$187,404.85	\$141,330.35	\$141,330.35	\$46,074.50
Registro Civil	\$216,336.97	\$16,997.87	\$233,334.84	\$191,251.81	\$191,251.81	\$42,083.03
DIF Municipal	\$1,289,538.85	\$-17,486.97	\$1,272,051.88	\$1,033,577.57	\$1,033,577.57	\$238,474.31
Educacion y Cultura	\$312,660.09	\$191,151.17	\$503,811.26	\$442,368.27	\$442,368.27	\$61,442.99
Servicios Publicos	\$1,142,911.79	\$3,390,964.48	\$4,533,876.27	\$4,258,374.82	\$4,258,374.82	\$275,501.45
Direccion de Obras Publicas	\$24,456,339.07	\$9,815,461.12	\$34,271,800.19	\$33,021,003.85	\$33,021,003.85	\$1,250,796.34
Policia Municipal	\$5,932,656.96	\$-728,053.36	\$5,204,603.60	\$3,493,134.05	\$3,493,134.05	\$1,711,469.55
Tesoreria	\$5,054,185.89	\$-2,437,351.97	\$2,616,833.92	\$1,929,193.49	\$1,929,193.49	\$687,640.43
Catastro	\$115,378.55	\$17,141.85	\$132,520.40	\$115,331.47	\$115,331.47	\$17,188.93
Total del Gasto	\$44,667,592.28	\$11,267,516.65	\$55,935,108.93	\$50,179,729.40	\$50,179,729.40	\$5,755,379.53



PROF. ESTEBAN BAUTISTA HERNANDEZ
PRESIDENTE MUNICIPAL
Tatahuicapan de Juárez, Ver.
PRESIDENCIA MUNICIPAL
2018 - 2021



Tatahuicapan de Juárez, Ver.
SINDICATURA
SINDICA UNICA 2018 - 2021



Tatahuicapan de Juárez, Ver.
REGIDOR UNICO
2018 - 2021



Tatahuicapan de Juárez, Ver.
TESORERIA
TESORERA MUNICIPAL - 2021